

TREATY RELATED MEASURES PROPOSAL

PAW Number/Fiscal Year:

9359624.BC (2023-2024)

Purpose:

Proposal for the Treaty Related Measures (TRM) is required to provide a project proposal or work plan that indicates all activities to be undertaken and expected results and outlines the proposed budget for consultation activities.

Reporting Period:

For the coming fiscal year ending March 31st

Due Date:

As specified in the terms and conditions of the offer

Field Definitions:

Field	Definition
A. Applicant Information	
First Nation or Treaty Organization Name	The legal name of the First Nation or Treaty Organization applying for the contribution as per the legal name of incorporation that will appear on the funding agreement. If the applicant is a First Nation Organization, list all First Nations who are represented in this project.
Organization Number	Number for the organization as shown in the Department's Financial Management Manual (Crown-Indigenous Relations and Northern Affairs Canada (CIRNAC) internal use).
Contact	
Given Name Family Name Title Telephone Number Facsimile Number Email Address	The given name, family name, position title, telephone number, facsimile number and email address (if applicable) of the person who can be contacted for further information about the report.
B. Project Information	
Project Name	Provide a name to identify your project. Limit the project name to 10 words.
Treaty Negotiation Stage	From the drop-down list, select your present treaty negotiation stage: Negotiating an Agreement in Principle; Negotiating a Treaty Agreement (with Signed Agreement in Principle or other Signed Agreement among parties); Signed Treaty Agreement - Preparing for Effective Date.

Field	Definition
Project Category	<p>From the drop-down list, select the Project Category for your project. Each Project Category has prerequisites that must be met in order for your project to be approved. Your eligibility in a specific Project Category is dependent on your present treaty negotiation stage. The selections are:</p> <p>Land and Resource Planning and Management; Governance; Economic Development; Preparing for Effective Date</p>
Project Type	<p>From the drop-down list, select the Project Type for your project. Refer to each Project Category for information about eligible project types. The selections are:</p> <p>If Land and Resource Planning and Management: Studies and Research; First Nation Participation in Management Processes; Transition Activities (must have signed AIP or other agreement)</p> <p>If Governance: Studies and Research; Constitution Development; Community Planning; Cultural Artefacts (must have signed AIP or other agreement); Transition Activities (must have signed AIP or other agreement)</p> <p>If Economic Development: Studies and Research; Transition Activities (must have signed AIP or other agreement)</p> <p>If Preparing for Effective Date: Transition to Treaty Settlement Lands; Translation review of Final Agreement & Appendices; Transition to Effective Date</p> <p>For example, your First Nation or First Nation Organization is at Negotiating an Agreement in Principle in the British Columbia treaty process. During negotiations, Chief federal, provincial, and First Nation negotiators identify a timely need to develop a constitution. As this is an eligible project at this treaty process stage, you may select 'Governance' for your Project Category and 'Constitution Development' for your Project Type.</p>
Project Start Date (YYYYMMDD) Project End Date (YYYYMMDD)	The proposed start date and expected end date for the project, in the format 'Year Month Day'.
Is this proposal for an additional phase of a previous Treaty Related Measures project?	Yes/No
C. Project Summary	
Describe how the TRM project will advance treaty negotiations.	The project context is a concise explanation of any negotiations that led to a need for this project.

Field	Definition
Provide a concise purpose statement and briefly describe the project.	<p>The purpose statement should clearly outline what the project intends to accomplish. A strong purpose statement refers to TRM Initiative Expected Outcomes. A description is a broad explanation about how the project purpose, objectives, and activities relate to each other in order to contribute to the success of the project. Questions to consider:</p> <p>Is this project related to the negotiations (For example, in a technical working group)?</p> <p>How will this project help to address information gaps or outstanding issues in negotiations?</p> <p>Is this project related to a past or concurrent project?</p>
Describe the project relationship with past or concurrent projects, if applicable.	Indicate if this project is related to other projects and outline the completed work and how this proposal contributes to the previous project. Explain why the timing of the proposal is appropriate.

D. Project Objective

Objectives	Enter a short description of the objective. An objective is a statement of what you want the project to achieve.
Activities	List and describe the activities. Indicate how they will contribute to this Project Objective. An activity is an action required to complete an objective. Often, multiple activities are required to achieve an objective. If known, identify the person responsible for any activity.
Deliverables	If any objective or activity will generate a deliverable, identify the deliverable. Also list all final reporting (project and expenditure) that will be provided to CIRNAC for year-end reconciliation. Deliverables are tangible products that report on the project activities.

E. Project Staff (Includes consultants, professionals, those in receipt of honoraria)

Describe the project role and qualifications for each, and provide copies of proposals from consultants with this proposal form.	
Name	Enter name(s) of consultants, staff and others participating in the project. If the project consultant is still to be determined, indicate their expected role.
Project Role	Name and description of role in the project
Qualifications	Describe the qualifications of consultants participating in the project, including: level of education, certification, professional specialization and experience, etc. If you have not yet identified a consultant for a project role, describe the desired qualifications.

F. Project Budget Estimates

Salaries and Fees	<p>Provide the name of project staff and consultants and their role/responsibility.</p> <p>Is the individual already in receipt of full-time salary from recipient?</p> <p>For Number of Hours/Days, indicate whether "Hours" or "Days" are being claimed.</p> <p>Refer to Guidelines for information about how to calculate consultant rates.</p>
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Field	Definition
Travel Allowance	Indicate traveller name and description of travel proposed. Estimate per person without cost breakdown and justification will not be considered. Refer to Guidelines for information about how to determine the current Treasury Board Secretariat of Canada rate for gas mileage.
Other Expenses	Estimate per expense item. Amounts provided without breakdown, rates, and justification will not be considered.

Funding Breakdown

Cost Contribution Total	Total contributions (Third Party/CIRNAC/Applicant)
Third Party Contribution	Provide any contribution amounts from any third party.
CIRNAC Contribution	Enter contribution funding being requested from Crown-Indigenous Relations and Northern Affairs Canada (CIRNAC).
Applicant Contribution	Provide any contribution amounts from Applicant own sources.
Comments	Provide any pertinent information or description related to cost estimation methods for any cost category. If Applicant is contributing in kind (For example, usage of meeting hall), provide a description here.

G. Supporting Documents (if applicable)

This table allows you to identify the supporting document(s) being submitted and the method of submission.

Title	Enter the name of the supporting document.
Submission Method	<p>From the drop-down list, select the method by which additional documents will be submitted. The options include:</p> <ul style="list-style-type: none"> - Attachment - Email - Facsimile - Mail - By Hand/Courier <p>If you select 'Attachment' as the submission method, an 'Attach File' button will appear. Selecting this button allows you to select a file that will be attached to the form. After attaching the file you can click on the paper clip icon on the left side of the Adobe application to see the attached file. Once the file is attached, the "Attach File" button changes to "Remove File". To remove the file only, select this button. To clear all fields for a single document and remove the associated file, select the (-) button.</p>

H. Declaration

Given Name Family Name Title Date (YYYYMMDD)	The given name, family name and position title of the person who acknowledged the accuracy of the information, and the date on which it was completed. Dates are in the format of Year-Month-Day.
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